

### 39. FIVE YEAR PLANS

These tables are concerned with Plan Outlay and Expenditure for Public Sector

#### **Tables 39.1**

It presents figures of plan outlay for Ninth Plan period (1997-2002) and actual expenditure during various years. It also presents figures of outlay for Tenth Plan period (2002-07) and plan outlay during the Annual Plans for 2003-04, 2004-05 & 2005-06

#### **Table 39.2**

It presents plan outlay for Tenth Plan period (2002-07) for public sector by heads of development for States & Union Territories.

#### **Table 39.3**

It presents actual expenditure for 2003-04.

#### **Table 39.4**

It presents revised approved outlay for 2004-05.

#### **Table 39.5**

It presents approved outlay for 2005-06.

## FIVE YEAR PLANS

Table 39.1-PLAN OUTLAY/EXPENDITURE FOR PUBLIC SECTOR  
BY HEADS OF DEVELOPMENT

Head of Development	(Rs. Ten million)				
	Ninth Plan Outlay (1997-02) At 1996-97 Prices	Actual Expenditure			
		(1997-98)	(1998-99)	(1999-00)	(2000-01)
1	2	3	4	5	6
<b>Central Government</b>	<b>489361</b>	<b>70861</b>	<b>85901</b>	<b>87297</b>	<b>109119</b>
1.Agriculture and allied activities	14876	2205	2680	2867	2994
2.Rural development	42278	5360	5563	5162	4382
3.Special area programmes	-	-	-	609	-
4.Irrigation and flood control	2291	270	326	340	260
5.Energy	153807	19157	22469	23197	25479
6.Industry and minerals	51664	8369	6162	5209	4716
7.Transport	81791	12272	13890	15513	16495
8.Communications, Information and broadcasting	47249	10130	11375	14037	31880
9.Science, technology and environment	15449	1883	2278	2742	3074
10.Social services	72284	10442	19397	16628	18645
11.Others	7672	774	1762	993	1196
<b>States and Union Territories</b>	<b>369808</b>	<b>58896</b>	<b>65679</b>	<b>73311</b>	<b>81913</b>
1.Agriculture and allied activities	27586	3725	5018	4498	4583
2.Rural development	32408	4714	5423	6118	5471
3.Special area programmes	3649	874	1184	905	1045
4.Irrigation and flood control	53129	9635	10488	13870	13269
5.Energy	68568	12636	13103	12613	15414
6.Industry and minerals	13484	1937	1817	2039	2150
7.Transport	37582	5829	6457	7950	9239
8.Communications, information and broadcasting	31	1	1	1	1
9.Science, technology and environment	3009	121	164	199	175
10.Social services	110989	16425	19341	21811	22275
11.Others	19404	2999	2683	3306	2995
<b>Grand Total</b>	<b>859169</b>	<b>129757</b>	<b>151580</b>	<b>160608</b>	<b>185737</b>

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Table 39.1-PLAN OUTLAY/EXPENDITURE FOR PUBLIC SECTOR  
BY HEADS OF DEVELOPMENT-Concl'd.

Head of Development	(Rs. Ten million)				
	Actual Expenditure (2001-02)	Tenth Plan Outlay (2002-07) At 2001-02 Prices	Actual Expenditure (2003-04)	Annual Plan Outlay (2004-05)	Annual Plan Outlay (2005-06)
1	7	8	9	10	11
<b>Central Government</b>	<b>104404</b>	<b>893183</b>	<b>132262</b>	<b>163720</b>	<b>211253</b>
1.Agriculture and allied activities	3294	21068	3668	4643	6426
2.Rural development	6222	79724	12211	6992	11495
3.Special area programmes	-	-	-	-	-
4.Irrigation and flood control	457	3600	375	458	524
5.Energy	23517	318183	33259	46788	58191
6.Industry and minerals	5940	40372	5617	8349	11998
7.Transport	20561	147448	25015	30696	42417
8.Communications,information and broadcasting	18081	98956	12860	11730	12140
9.Science,technology and environment	3406	27570	4169	5644	7075
10.Social services	21747	139002	32688	37986	55882
11.Others	1179	17260	2400	10434	5107
<b>States and Union Territories</b>	<b>81913</b>	<b>632456</b>	<b>92565</b>	<b>124123</b>	<b>149986</b>
1.Agriculture and allied activities	4954	37865	5108	6467	7414
2.Rural development	8013	42204	8518	10642	12436
3.Special area programmes	919	20879	1540	4939	4547
4.Irrigation and flood control	14095	99715	12526	20653	26433
5.Energy	13629	85744	16940	19177	19165
6.Industry and minerals	2002	18567	2086	2406	3304
7.Transport	9358	78529	10252	14558	17576
8.Communications,information and broadcasting	2	12	15	35	86
9.Science,technology and environment	264	2854	187	387	445
10.Social services	24727	208389	30038	39562	50488
11.Others	3950	37698	5355	5297	8092
<b>Grand Total</b>	<b>186315</b>	<b>1525639</b>	<b>224827</b>	<b>287843</b>	<b>361239</b>

Source : Planning Commission.

Note:

( i ) Totals may not tally due to rounding off of the figures.

(ii) For Actual Expenditure Annual Plan 2003-04 , the Revised Estimates have been taken into account for Central Sector for some the sub-heads included in Agriculture and allied activities, Industry &amp; Minerals, Social Services and others, as Actual Expenditure figures are not available.

## FIVE YEAR PLANS

**Table 39.2-PLAN OUTLAY FOR PUBLIC SECTOR  
BY HEADS OF DEVELOPMENT  
States and Union Territories  
Outlay for Tenth Plan (2002-07)**

(Rs.Ten million at 2001-02 prices)

State/Union Territory	Agriculture & Allied Activities	Rural Develop- ment	Special Area Programmes	Irrigation & Flood Control	Energy	Industry and Minerals	Transport
1	2	3	4	5	6	7	8
<b>States:</b>	<b>37514</b>	<b>50262</b>	<b>6265</b>	<b>91850</b>	<b>90738</b>	<b>14866</b>	<b>56878</b>
Andhra Pradesh	2333	4592	1124	10845	7142	1655	3994
Arunachal Pradesh	515	158	65	184	498	76	824
Assam	665	583	56	645	837	237	879
Bihar	536	4136	41	6017	2735	242	1303
Chattisgarh	861	1159	-	2507	133	214	452
Goa	158	84	18	223	405	116	393
Gujarat	3549	1362	38	8810	6019	2068	1851
Haryana	470	306	147	1541	1400	84	1287
Himachal Pradesh	1202	438	21	453	1235	105	1636
Jammu & Kashmir	1508	374	772	806	2886	436	1641
Jharkhand	825	3272	-	2077	814	474	1288
Karnataka	2347	2228	641	14177	2267	1453	4854
Kerala	1125	570	100	930	3500	1329	2660
Madhya Pradesh	1582	2881	-	4916	5506	202	1353
Maharashtra	4249	6920	373	15255	10164	717	5217
Manipur	114	121	23	367	231	333	223
Meghalaya	300	208	45	97	506	144	540
Mizoram	162	157	40	28	195	60	482
Nagaland	255	180	45	41	248	192	170
Orissa	1165	898	-	4099	2865	109	1960
Punjab	635	1276	134	2612	5983	56	2712
Rajasthan	1649	2299	169	2768	7261	956	3040
Sikkim	175	74	30	31	243	62	265
Tamil Nadu	3932	4100	-	2375	8030	555	6730
Tripura	450	540	315	360	225	135	495
Uttar Pradesh	5142	7128	1000	7607	9612	1262	6740
Uttaranchal	695	420	4	178	1944	83	1089
West Bengal	915	3798	1064	1899	7855	1510	2799
<b>Union Territories:</b>	<b>675</b>	<b>682</b>	<b>-</b>	<b>294</b>	<b>4090</b>	<b>321</b>	<b>6927</b>
A. & N. Islands	178	151	-	28	207	37	978
Chandigarh	20	10	-	2	109	2	46
Dadra & Nagar Haveli	28	11	-	13	78	2	63
Daman and Diu	9	11	-	4	52	2	67
Delhi	137	463	-	156	3458	100	5447
Lakshadweep	107	6	-	17	20	5	146
Pondicherry	196	31	-	74	166	173	180

## FIVE YEAR PLANS

Table 39.2-PLAN OUTLAY FOR PUBLIC SECTOR  
BY HEADS OF DEVELOPMENT

States and Union Territories

Outlay for Tenth Plan (2002-07)-Concl'd.

(Rs.Ten million at 2001-02 prices)

State/Union Territory	Communi- cations,	Science & Environment	General Economic Services	Social Services	General Services	Total
1	9	10	11	12	13	14
<b>States:</b>	<b>45</b>	<b>3953</b>	<b>18356</b>	<b>174094</b>	<b>16752</b>	<b>561573</b>
Andhra Pradesh	-	11	805	13634	479	46614
Arunachal Pradesh	-	5	232	1239	91	3888
Assam	-	8	218	4157	30	8315
Bihar	-	-	353	5077	560	21000
Chattisgarh	-	11	169	5256	238	11000
Goa	-	5	160	1527	111	3200
Gujarat	34	326	839	15089	21	40007
Haryana	-	8	512	4311	218	10285
Himachal Pradesh	2	6	224	4893	85	10300
Jammu & Kashmir	-	36	1735	4016	291	14500
Jharkhand	-	330	190	4847	517	14633
Karnataka	-	26	896	14183	488	43558
Kerala	-	120	1168	4360	8138	24000
Madhya Pradesh	-	60	760	7635	1295	26190
Maharashtra	-	55	2850	19233	1600	66632
Manipur	-	17	245	1032	96	2804
Meghalaya	-	8	60	1034	67	3009
Mizoram	-	5	126	957	88	2300
Nagaland	-	5	228	738	125	2228
Orissa	-	43	2285	5076	500	19000
Punjab	-	39	150	4858	202	18657
Rajasthan	-	12	1080	7997	88	27318
Sikkim	-	11	40	666	58	1656
Tamil Nadu	-	160	176	13654	289	40000
Tripura	9	14	68	1823	68	4500
Uttar Pradesh	-	2415	2297	16091	412	59708
Uttaranchal	-	62	235	2841	78	7630
West Bengal	-	155	258	7868	520	28641
<b>Union Territories:</b>	<b>9</b>	<b>72</b>	<b>333</b>	<b>14946</b>	<b>1026</b>	<b>29375</b>
A. & N. Islands	9	2	61	766	66	2483
Chandigarh	-	3	20	771	16	1000
Dadra & Nagar Haveli	-	-	6	98	6	304
Daman and Diu	-	1	6	84	9	245
Delhi	-	55	107	12247	829	23000
Lakshadweep	-	7	51	55	23	437
Pondicherry	-	3	82	924	77	1906

Source: Planning Commission

## FIVE YEAR PLANS

**Table 39.3-PLAN EXPENDITURE FOR PUBLIC SECTOR  
BY HEADS OF DEVELOPMENT  
States and Union Territories  
Actual Expenditure for 2003-04**

State/Union Territory	(Rs.Million)					
	Agriculture & Allied Activities	Rural Development	Special Area Programmes	Irrigation & Flood Control	Energy	Industry and Minerals
1	2	3	4	5	6	7
<b>States:</b>	<b>5040.79</b>	<b>8206.33</b>	<b>1733.12</b>	<b>14173.57</b>	<b>16120.37</b>	<b>1943.05</b>
Andhra Pradesh	491.66	713.66	125.84	1744.36	2968.03	318.40
Arunachal Pradesh	49.81	16.86	29.45	41.80	86.36	8.79
Assam	113.88	121.42	189.13	67.27	73.25	35.83
Bihar	28.18	652.79	8.07	546.57	498.99	11.93
Chattisgarh	256.51	182.90	12.24	435.62	47.43	34.26
Goa	27.65	19.15	2.93	42.01	60.49	21.78
Gujarat	421.96	245.55	0.00	1811.77	1117.11	148.32
Haryana	92.79	95.14	19.91	209.97	224.49	98.39
Himachal Pradesh	99.17	29.75	4.96	81.54	171.78	8.38
Jammu & Kashmir	239.36	61.80	213.48	153.44	547.72	65.85
Jharkhand	140.33	504.84	0.00	298.14	43.10	51.12
Karnataka	375.27	315.85	37.28	2413.31	1275.80	143.10
Kerala	185.44	219.35	12.63	168.69	331.41	233.59
Madhya Pradesh	359.12	543.72	0.00	1104.35	1180.09	36.88
Maharashtra	257.49	1426.69	37.43	2070.61	1334.94	15.19
Manipur	12.24	24.43	5.07	43.31	10.03	46.97
Meghalaya	38.01	35.54	6.05	8.40	79.41	21.34
Mizoram	55.84	17.84	19.45	14.50	56.91	13.39
Nagaland	28.75	34.97	48.87	16.23	41.69	34.91
Orissa	47.04	159.22	317.01	456.39	429.62	20.83
Punjab	65.42	137.98	27.09	105.26	528.76	0.08
Rajasthan	89.87	494.70	32.82	916.76	2106.34	89.45
Sikkim	21.12	35.23	3.82	8.65	40.07	20.37
Tamil Nadu	498.86	789.18	0.00	339.83	1003.84	296.79
Tripura	30.64	57.69	38.98	32.51	31.80	24.47
Uttar Pradesh	723.43	754.23	339.03	776.10	1042.30	51.25
Uttaranchal	229.91	250.06	0.27	91.28	133.77	48.12
West Bengal	61.00	265.79	201.29	174.91	654.84	43.26
<b>Union Territories:</b>	<b>106.25</b>	<b>123.94</b>	<b>-</b>	<b>49.89</b>	<b>1813.12</b>	<b>66.36</b>
A. & N. Islands	24.22	27.45	-	6.98	24.73	4.83
Chandigarh	3.28	1.08	-	1.15	19.91	0.34
Dadra & Nagar Haveli	6.01	2.32	-	2.61	12.79	0.32
Daman & Diu	1.34	1.65	-	0.51	13.03	0.25
Delhi	13.38	79.58	-	17.44	1706.29	25.93
Lakshadweep	6.55	0.53	-	3.15	9.56	1.05
Pondicherry	51.48	11.33	-	18.06	26.80	33.65

Note: Totals may not tally due to rounding off of figures.

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**Table 39.3-PLAN EXPENDITURE FOR PUBLIC SECTOR  
BY HEADS OF DEVELOPMENT  
States and Union Territories  
Actual Expenditure for 2002-03-Concl'd.**

(Rs.Million)

State/Union Territory	Transport and Communications	Science & Technology	General Economic Services	Social Services	General Services	Total
1	8	9	10	11	12	13
<b>States:</b>	<b>9354.79</b>	<b>184.29</b>	<b>2424.38</b>	<b>27234.06</b>	<b>2675.39</b>	<b>89090.15</b>
Andhra Pradesh	758.59	0.29	289.30	3222.77	125.90	<b>10758.80</b>
Arunachal Pradesh	138.69	0.63	37.58	218.44	13.88	<b>642.30</b>
Assam	179.30	1.41	82.01	561.80	31.04	<b>1456.34</b>
Bihar	56.05	0.00	26.04	778.45	19.96	<b>2627.03</b>
Chhatisgarh	320.80	1.98	56.21	1032.02	24.02	<b>2403.99</b>
Goa	77.82	1.53	27.17	261.13	25.94	<b>567.60</b>
Gujarat	664.02	62.17	381.27	2729.84	2.68	<b>7584.69</b>
Haryana	269.26	3.84	18.84	802.97	30.19	<b>1865.79</b>
Himachal Pradesh	242.04	0.46	61.07	588.88	18.57	<b>1306.60</b>
Jammu & Kashmir	246.74	5.42	85.28	637.12	95.90	<b>2352.10</b>
Jharkhand	214.87	15.00	39.15	390.46	74.63	<b>1771.64</b>
Karnataka	972.83	6.72	343.65	2652.09	83.55	<b>8619.45</b>
Kerala	403.65	29.68	132.35	586.70	1314.14	<b>3617.64</b>
Madhya Pradesh	358.59	20.25	140.30	1341.67	2.41	<b>5087.38</b>
Maharashtra	1120.64	2.99	283.95	1457.79	179.97	<b>8187.69</b>
Manipur	21.93	2.48	8.24	104.95	6.98	<b>286.62</b>
Meghalaya	97.24	1.14	6.31	181.20	11.52	<b>486.16</b>
Mizoram	93.88	0.91	31.78	235.14	11.54	<b>551.20</b>
Nagaland	54.69	2.97	18.18	164.05	33.75	<b>479.07</b>
Orissa	166.11	7.48	85.23	602.05	145.91	<b>2436.90</b>
Punjab	280.70	0.20	28.16	384.85	27.32	<b>1585.81</b>
Rajasthan	502.35	0.75	126.74	1639.37	45.24	<b>6044.38</b>
Sikkim	35.70	1.04	11.17	172.18	18.51	<b>367.86</b>
Tamil Nadu	581.16	3.12	31.06	3459.17	85.29	<b>7088.31</b>
Tripura	82.23	0.66	5.68	262.68	8.66	<b>576.00</b>
Uttar Pradesh	930.12	5.13	19.58	1429.22	61.13	<b>6131.53</b>
Uttaranchal	215.92	0.05	26.71	580.13	101.55	<b>1677.79</b>
West Bengal	268.86	6.00	21.35	756.94	75.22	<b>2529.47</b>
<b>Union Territories:</b>	<b>898.51</b>	<b>4.66</b>	<b>45.19</b>	<b>2574.91</b>	<b>125.09</b>	<b>5807.91</b>
A. & N. Islands	159.29	0.55	10.41	132.14	15.27	<b>405.88</b>
Chandigarh	6.64	0.50	1.91	131.28	1.72	<b>167.79</b>
Dadra & Nagar Haveli	9.80	0.06	1.38	19.02	1.44	<b>55.76</b>
Daman & Diu	10.81	0.15	1.41	13.27	2.83	<b>45.25</b>
Delhi	653.84	1.81	14.10	2013.02	83.83	<b>4609.22</b>
Lakshadweep	18.04	0.81	0.77	13.79	1.61	<b>55.84</b>
Pondicherry	40.09	0.78	15.20	252.38	18.39	<b>468.17</b>

Source: Planning Commission

## FIVE YEAR PLANS

**Table 39.4-APPROVED OUTLAY FOR PUBLIC SECTOR  
BY HEADS OF DEVELOPMENT  
States and Union Territories  
Revised Approved Outlay 2004-05**

(Rs.Million)						
State/Union Territory	Agriculture & Allied Activities	Rural Development	Special Area Programmes	Irrigation & Flood control	Energy	Industry and minerals
1	2	3	4	5	6	7
<b>States</b>	<b>5944.55</b>	<b>11195.58</b>	<b>4176.23</b>	<b>20074.39</b>	<b>15849.95</b>	<b>2270.18</b>
Andhra Pradesh	743.82	800.57	267.95	4002.52	2125.86	250.11
Arunachal Pradesh	48.55	18.10	35.91	38.95	156.85	6.17
Assam *	140.95	102.89	97.09	123.74	290.61	45.61
Bihar	186.08	674.77	11.50	569.08	88.32	17.25
Chattisgarh	222.90	364.98	22.98	701.73	161.97	55.19
Goa *	44.92	24.39	3.77	62.81	99.53	35.14
Gujarat *	524.82	415.59	0.00	2344.06	649.48	270.25
Haryana	124.20	96.50	11.56	298.25	382.00	28.45
Himachal Pradesh	136.65	50.94	10.70	90.77	59.57	10.51
J & K *	274.25	105.56	307.30	194.14	739.81	81.32
Jharkhand	193.53	818.54	240.00	400.00	380.63	72.79
Karnataka	801.01	571.18	60.00	3282.46	1629.40	142.26
Kerala	183.99	1160.81	43.13	81.36	704.00	205.62
Madhya Pradesh	367.45	1007.94	38.90	1516.21	893.92	43.11
Maharashtra *	111.17	1172.64	1149.47	3070.60	400.76	68.79
Manipur	18.21	44.82	9.08	59.31	62.53	55.67
Meghalaya	52.21	56.56	9.37	9.24	149.91	19.33
Mizoram	60.88	21.17	11.85	14.36	68.36	19.05
Nagaland	32.09	36.64	71.39	20.36	65.58	27.49
Orissa	38.27	154.93	378.27	415.88	344.75	6.20
Punjab *	92.74	318.61	49.01	185.40	922.81	2.44
Rajasthan	174.24	614.98	67.87	830.82	1887.83	66.14
Sikkim	24.19	66.80	20.72	8.05	91.05	13.44
TamilNadu	548.62	871.71	110.40	314.18	1259.07	308.42
Tripura	32.27	71.87	64.51	33.02	38.00	26.21
Uttar Pradesh	520.10	969.39	827.66	1048.32	626.00	33.53
Uttaranchal	149.40	141.18	4.16	102.19	279.77	151.74
West Bengal	97.05	441.51	251.69	256.58	1291.61	207.94
<b>Union Territories</b>	<b>131.54</b>	<b>132.86</b>	<b>-</b>	<b>65.70</b>	<b>737.15</b>	<b>92.95</b>
A & N Islands *	26.69	30.57	-	4.86	31.15	4.52
Chandigarh *	5.26	1.18	-	1.54	20.22	0.44
Dadra & Nagar Haveli *	5.68	2.17	-	0.88	9.39	0.32
Daman & Diu *	1.77	2.39	-	0.47	10.47	0.37
Delhi	20.64	82.76	-	19.10	631.05	45.74
Lakshadweep *	8.83	1.15	-	3.50	3.84	1.02
Pondicherry	62.67	12.64	-	35.35	31.03	40.54

Note: Totals may not tally due to rounding off of the figures.



## FIVE YEAR PLANS

**Table 39.4-PLAN EXPENDITURE FOR PUBLIC SECTOR-Concl'd.**  
**BY HEADS OF DEVELOPMENT**  
**States and Union Territories**  
**Revised Approved Outlay 2004-05 -Concl'd.**

(Rs.Million)						
State/Union Territory	Transport and communications	Science & Technology	General Economic Services	Social Services	General Services	Total
1	8	9	10	11	12	13
<b>States:</b>	<b>11302.95</b>	<b>320.47</b>	<b>3051.64</b>	<b>36686.20</b>	<b>1648.45</b>	<b>112520.59</b>
Andhra Pradesh	782.60	1.14	185.92	3650.07	139.74	12950.29
Arunachal Pradesh	112.86	1.91	52.46	241.36	47.23	760.35
Assam	247.12	4.20	283.98	804.24	34.57	2175.00
Bihar	154.42	0.00	158.32	1118.63	80.85	3059.22
Chattisgarh	432.26	1.98	43.35	1312.57	49.99	3369.90
Goa	106.31	4.36	30.04	365.97	72.70	849.94
Gujarat	815.13	79.09	192.32	3314.53	4.53	8609.79
Haryana	248.43	3.18	21.04	983.07	40.03	2236.72
Himachal Pradesh	246.27	0.28	84.49	714.12	30.31	1434.60
Jammu & Kashmir	351.77	7.72	161.91	888.49	58.44	3170.71
Jharkhand	426.25	89.12	97.98	1267.28	153.77	4139.88
Karnataka	1664.05	11.29	238.51	3221.71	119.28	11741.17
Kerala	265.60	42.50	215.12	878.46	32.54	3813.14
Madhya Pradesh	513.27	8.63	140.89	1882.73	21.99	6435.05
Maharashtra	926.72	1.15	396.50	2367.45	0.00	9665.25
Manipur	88.40	6.40	41.85	375.27	27.57	789.11
Meghalaya	104.39	1.45	10.87	256.01	9.66	679.00
Mizoram	103.25	1.10	95.23	233.05	11.15	639.45
Nagaland	49.44	1.87	36.08	183.89	49.49	574.33
Orissa	225.64	11.79	96.56	703.81	123.92	2500.00
Punjab	336.72	7.99	43.70	733.11	57.48	2750.00
Rajasthan	548.42	2.02	260.33	2229.87	59.95	6742.47
Sikkim	43.79	1.05	20.23	188.03	15.40	492.74
Tamil Nadu	800.88	2.78	58.21	3576.31	150.41	8001.00
Tripura	67.84	2.67	10.31	331.67	47.01	725.37
Uttar Pradesh	1032.04	3.15	11.23	2570.48	28.75	7670.65
Uttaranchal	210.97	5.20	38.82	708.45	63.50	1855.37
West Bengal	398.11	16.45	25.41	1585.58	118.17	4690.10
<b>Union Territories:</b>	<b>1392.00</b>	<b>9.12</b>	<b>57.54</b>	<b>3085.04</b>	<b>224.33</b>	<b>5928.23</b>
A. & N. Islands	158.95	0.50	10.59	129.38	12.79	410.00
Chandigarh	9.55	1.09	2.56	143.20	1.96	187.00
Dadra & Nagar Haveli	13.67	0.06	1.88	23.36	2.59	60.00
Daman & Diu	18.24	0.15	1.06	16.32	2.76	54.00
Delhi	1118.70	5.39	18.90	2409.73	180.26	4532.28
Lakshadweep	24.51	1.13	3.33	20.08	2.56	69.95
Pondicherry	48.38	0.80	19.22	342.96	21.41	615.00

Source: Planning Commission

\* Revision not sought by States/Uts approved outlay used.

**FIVE YEAR PLANS**  
**Table 39.5-PLAN OUTLAY FOR PUBLIC SECTOR**  
**BY HEADS OF DEVELOPMENT**  
**States and Union Territories**  
**Approved Outlay for 2005-06**

(Rs.Million)						
State/Union Territory	Agriculture & Allied Activities	Rural Development	Special Area Programmes	Irrigation & Flood Control	Energy	Industry and Minerals
1	2	3	4	5	6	7
<b>States:</b>	<b>7248.06</b>	<b>12249.34</b>	<b>4546.52</b>	<b>26356.97</b>	<b>18548.30</b>	<b>3209.02</b>
Andhra Pradesh	671.79	773.54	364.25	7652.80	515.51	365.11
Arunachal Pradesh	100.99	31.43	98.36	59.56	124.64	12.07
Assam	185.75	135.55	484.26	94.10	586.37	65.15
Bihar	122.63	1161.55	16.93	893.18	476.54	20.82
Chattisgarh	338.61	459.75	23.46	917.54	150.00	76.64
Goa	53.54	30.12	4.07	120.27	112.82	43.37
Gujarat	589.38	394.92	0.00	2983.77	839.52	392.38
Haryana	162.31	165.26	16.00	393.00	449.00	41.49
Himachal Pradesh	167.10	64.78	5.04	111.53	115.83	10.16
Jammu & Kashmir	273.49	141.01	311.01	188.11	1155.53	100.89
Jharkhand	227.90	764.23	264.29	450.00	415.00	100.00
Karnataka	857.52	683.64	94.00	3942.41	1853.92	143.18
Kerala	229.30	1489.15	13.13	119.10	762.80	226.67
Madhya Pradesh	384.71	628.49	303.90	1641.58	1365.11	51.15
Maharashtra	301.40	964.49	390.43	2243.37	717.63	66.81
Manipur	25.17	53.78	8.66	146.90	79.71	53.59
Meghalaya	67.40	60.26	6.50	14.10	214.19	24.46
Mizoram	73.13	22.81	35.26	17.56	61.76	22.74
Nagaland	53.38	37.29	77.16	13.45	63.56	34.62
Orissa	44.75	144.55	383.27	331.75	796.21	16.37
Punjab	142.68	253.78	26.60	221.77	961.30	59.06
Rajasthan	219.99	735.56	55.07	1045.07	1999.08	108.99
Sikkim	28.84	64.50	28.22	7.05	36.70	9.00
Tamil Nadu	641.11	907.80	110.40	425.00	1373.52	310.01
Tripura	59.43	109.29	57.40	48.22	48.10	29.56
Uttar Pradesh	854.69	1255.72	1133.62	1951.36	715.33	393.21
Uttaranchal	242.73	149.53	4.57	77.58	475.08	258.07
West Bengal	128.35	566.58	230.67	246.85	2083.55	173.46
<b>Union Territories:</b>	<b>166.07</b>	<b>186.67</b>	<b>-</b>	<b>75.80</b>	<b>616.62</b>	<b>95.43</b>
A. & N. Islands	38.59	50.68	-	9.88	32.35	9.40
Chandigarh	5.01	0.95	-	4.35	28.87	0.50
Dadra & Nagar Haveli	7.26	1.40	-	0.98	9.47	0.33
Daman and Diu	2.77	1.50	-	0.59	13.03	0.37
Delhi	23.44	106.70	-	17.16	487.54	28.36
Lakshadweep	9.25	1.16	-	3.80	11.21	1.07
Pondicherry	79.75	24.28	-	39.04	34.15	55.40

Note: Totals may not tally due to rounding off of the figures.

## FIVE YEAR PLANS

**Table 39.5-PLAN OUTLAY FOR PUBLIC SECTOR  
BY HEADS OF DEVELOPMENT  
States and Union Territories  
Approved Outlay for 2005-06 -Concl'd.**

(Rs.Million)

State/Union Territory	Transport & Communications	Science & Technology	General Economic Services	Social Services	General Services	Total
1	8	9	10	11	12	13
<b>States:</b>	<b>15892.87</b>	<b>436.33</b>	<b>5459.88</b>	<b>46867.66</b>	<b>2190.96</b>	<b>117726.27</b>
Andhra Pradesh	769.80	2.17	355.33	4057.06	123.42	12790.43
Arunachal Pradesh	168.46	2.59	51.81	277.34	22.75	950.00
Assam	296.49	1.19	375.75	657.12	118.27	3000.00
Bihar	611.73	38.68	582.65	1352.77	52.18	4000.00
Chhatisgarh	538.12	5.23	86.02	1621.50	58.14	4275.00
Goa	114.94	3.70	31.11	414.83	96.24	1025.00
Gujarat	1282.81	143.13	235.86	4130.70	7.53	11000.00
Haryana	338.20	3.90	32.61	1359.86	38.37	3000.00
Himachal Pradesh	275.84	0.28	62.78	734.34	52.32	1600.00
Jammu & Kashmir	423.30	7.70	520.94	1019.89	58.14	3008.03
Jharkhand	500.00	30.00	91.42	1482.74	184.54	4245.83
Karnataka	1629.94	23.61	376.51	3766.59	183.69	12322.92
Kerala	657.10	50.00	305.91	1479.79	36.05	5369.00
Madhya Pradesh	651.64	16.06	177.53	2143.66	107.18	7471.00
Maharashtra	1233.62	5.00	405.50	4601.81	69.95	9446.73
Manipur	66.11	4.34	102.89	393.82	50.40	787.72
Meghalaya	114.44	1.70	17.16	268.23	11.56	800.00
Mizoram	124.74	1.14	70.54	238.78	16.54	685.00
Nagaland	59.79	2.31	57.31	186.63	34.50	538.79
Orissa	207.78	7.13	120.32	850.72	97.17	2500.00
Punjab	715.49	6.60	227.95	899.00	35.78	3550.00
Rajasthan	781.55	2.97	305.13	2831.97	264.62	8350.00
Sikkim	47.54	1.50	68.75	185.46	22.45	491.07
Tamil Nadu	1522.00	5.18	42.43	3687.64	74.92	8001.00
Tripura	80.49	0.59	22.99	334.15	13.78	804.00
Uttar Pradesh	1757.96	45.68	617.73	4735.62	39.08	13500.00
Uttaranchal	399.66	6.00	80.65	932.14	74.00	1810.40
West Bengal	523.34	17.95	34.32	2223.52	247.41	5019.62
<b>Union Territories:</b>	<b>1768.98</b>	<b>8.65</b>	<b>81.01</b>	<b>3620.62</b>	<b>360.14</b>	<b>6979.98</b>
A. & N. Islands	232.78	0.45	12.60	207.53	67.04	661.29
Chandigarh	6.75	0.92	3.71	144.27	6.10	201.43
Dadra & Nagar Haveli	15.04	0.10	2.57	24.51	3.35	65.01
Daman and Diu	14.04	0.20	1.53	22.20	3.07	59.30
Delhi	1364.92	4.70	22.11	2810.22	234.85	5100.00
Lakshadweep	27.87	1.28	3.70	18.26	5.35	82.95
Pondicherry	107.58	1.00	34.79	393.63	40.38	810.00

Source: Planning Commission